

STATUS OF PROGRAM/PROJECT REPORT

CURRICULUM IMPLEMENTATION DIVISION (CID) - SDO IRIGA CITY

FY 2025

Programs / Projects/Activities	FINANCIAL (OBLIGATION RATE)				STATUS
	ALLOCATION	UTILIZATION	BALANCES	% OF UTILIZATION	
PSF FOR THE CONDUCT OF DIVISION FESTIVAL OF TALENTS (DFOT)	375.00	375.00	-	100%	Full Utilization
EXPENSES RELATIVE TO THE PARTICIPATION IN THE NATIONAL FESTIVAL OF TALENTS (NFOT)	4,254.00	4,254.00	-	100%	Full Utilization
EXPENSES IN CONNECTION WITH THE CONDUCT OF THE ORIENTATION OF TEACHERS & SCHOOLS HEADS ON THE LITERACY REMEDIATION PROGRAM (LRP)	21,325.00	20,400.00	925.00	96%	Submitted to procurement office
PSF FOR THE IMPLEMENTING THE 2025 SUMMER PROGRAM	1,072,750.00	791,904.00	280,846.00	74%	Preparing procurement docs and the WFP Plan adjustment still in the process.
CONDUCT OF ORIENTATION OF DEPED FIELD PERSONNEL ON THE GUIDELINES OF QUALITY ASSURED ASSESSMENT FOR THE NATIONAL CERTIFICATION OF LEARNERS IN THE SRHS TECHNICAL VOCATIONAL LIVELIHOOD (SHS-TVL) TRACK & EXPANSION OF THE NUMBER OF COMPETENCY ASSESSMENT (LUZON	11,646.00		11,646.00	0%	Reimbursed already by Randy A. Bona and Ted Nacario. The remaining TRAVEL c/o former SDS Manny De Guzman.
EXPENSES IN CONNECTION WITH THE CONDUCT OF ORIENTATION ON THE IMPLEMENTATION OF IMPLEMENTING GUIDELINES FOR THE ACADEMIC RECOVERY AND ACCESSIBLE LEARNING (ARAL) PROGRAM	1,787.00	1,787.00	-	100%	Full Utilization
FUNDING REQUIREMENTS IN CONNECTION WITH THE CONDUCT OF THE NATIONAL TRAINING OF TRAINERS FOR TEACHERS AND SCHOOL LEADERS ON LITERACY REMEDIATION	6,895.00		6,895.00	0%	
PSF FOR THE IMPLEMENTATION OF ARAL	2,212,090.00	1,270,043.00	942,047.00	57%	On going procurement P525,002 and the other P400+ still in the process of preparing procurement docs
CONDUCT OF ENHANCE ECCD CHECKLIST IMPLEMENTATION THROUGH STANDARDIZED ADMINISTRATION & DIGITAL SUPPORT	103,075.47	103,075.47	-	100%	Full Utilization
DIVISION ORIENTATION ON THE UTILIZATION OF TL RESOURCE PACKAGE FOR THE ENHANCEMENT OF SCIENCE PROCESS SKILLS OF GRADE 3-6 TEACHERS	70,000.00	65,271.31	4,728.69	93%	To clarify with the Budget Officer
EXPENSES IN CONNECTION WITH THE CONDUCT OF THE MONITORING OF THE REVISED K TO 10 & STRENGTHENED SHS CURRICULUM	12,196.00	4,124.00	8,072.00	34%	
PSF FOR THE IMPLEMENTATION OF EARLY LANGUAGE LITERACY & NUMERACY (ELLN) PROGRAM	50,088.63	50,088.63	-	100%	Full Utilization
PSF TO COVER EXPENSES IN CONNECTION WITH THE CONDUCT OF VARIOUS ACTIVITIES RELATED TO THE NATIONAL SCHOOL CONFERENCE (NSPC)	1,094.34	1,094.34	-	100%	Full Utilization
LEARNINGS TOOLS & EQUIPMENT FOR PUBLIC ELEM & SRHS	75,400.00	75,385.60	14.4	100%	Full Utilization

TRAINING OF TEACHERS IN THE LAST MILE SCHOOLS (LMS) ON MULTIGRADE INSTRUCTION & FOR THE PRINTING & DISTRIBUTION OF MULTI-GRADE TEACHING & LEARNING RESOURCES	70,858.78	70,840.00	18.78	100%	Full Utilization
PSF FOR THE INDIGENOUS PEOPLES EDUCATION (IPED)	9,415.00	9,415.00	-	100%	Full Utilization
PSF FOR THE CONDUCT OR TRAININGS, ORIENTATION AND MONITORING UNDER THE SPECIAL NEEDS EDUCATION (SNED) PROGRAM	279,628.00	270,152.10	9,475.90	97%	
PSF FOR THE PROVISION AND DISTRIBUTION OF TRANSITION LEARNING RESOURCES (LESSON EXEMPLARS & LEARNING ACTIVITY SHEETS) FOR THE IMPLEMENTATION OF MATATAG	42,857.00	41,712.50	1,144.50	97%	
PSF FOR THE PRODUCTION & DELIVERY OF TEACHING-LEARNINGS MATERIALS FOR 2025 SUMMER CAMP	511,856.00	356,460.00	155,396.00	70%	
TRAVEL EXPENSES FOR THE CONDUCT OF SERVICES TRAINING & MAINTENACE PHASE OF THE LEARNING RESOURCES MANAGEMENT INFORMATION SYSTEM (LRMIS)	34,702.00	3,582.00	31,120.00	10%	
PROVISION OF SUPPLEMENTARY LEARNING RESOURCES (SLRS) FOR PUBLIC SCHOOL LIBRARIES	3,650,021.20	3,526,280.00	123,741.20	97%	
PROVISION AND MANIPULATIVE MATERIALS FOR LEARNERS WITH DISABILITIES (LWD)	4,320.00	3,476.00	844	80%	
TRANSFER OF PSF FUND FOR THE ADMINISTRATION OF THE NATIONAL ASSESSMENT- 2ND TRANCE	262,790.00		262,790.00	0%	Awaits for the Guidelines. Payment for the last year NAT 12 PEPT is for payroll processing.
PSF FOR THE IMPLEMENTATION OF ALTERNATIVE DELIVERY MODE (ADM) PAPS	309.89		309.89	0%	For division consumption/savings
TRAVEL EXPENSES OF PARTICIPANTS DURING THE ATTENDANCE TO VARIOUS ACTIVITIES CONDUCTED BY THE BUREAU OF ALTERNATIVE EDUCATION (BAE)	138,600.50	14,594.50		11%	
PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ALTERNATIVE LEARNING SYSTEM (ALS) RELATED ACTIVITIES	21,362.00	19,484.00	1,878.00	91%	
PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ALTERNATIVE LEARNING SYSTEM (ALS) RELATED ACTIVITIES	11,870.00		11,870.00	0%	
PSF FOR TRANSPORTATION & TEACHING AID ALLOWANCE	199,825.00	179,451.00	20,374.00	90%	
CONDUCT OF STAKEHOLDERS FORUM: SRHS	300,000.00		300,000.00	0%	
CONDUCT OF THE DEVELOPMENT OF MATHEMATIC STORY BOOK FOR KEY STAGE 1 AND NATIONAL ORIENTATION ON THE UTILIZATION OF LEARNING DELIVERY GUIDE FOR KEY STAGE 1	3,670.00	3,536.00	134.00	96%	
PSF FOR IPED IMPLEMENTING SDOs	120,000.00	9,384.84	110,615.16	8%	
TRANSFER OF FUNDS TO COVER TRAVEL EXPENSES OF LEARNER-PARTICIPANTS DURING THE CONDUCT OF 2026 NSPC	241,060.00	241,060.00	-	100%	Full Utilization
TRANSPORTATION AND TEACHING ALLOWANCES (TTA) TO ALS TEACHERS	306,825.00		306,825.00	0%	Not yet utilized due to availablity of funds prior to the SARO
EXPENSES FOR THE CONDUCT OF CONDUCT OF THE GAWAD TEODORA ALONSO RECOGNITION RITES	17,666.76		17,666.76	0%	Completed

CONDUCT OF NATIONAL REORIENTATION ON STRENGTHENING EARLY LITERACY INSTRUCTION THROUGH SCIENCE OF READING (SOR) CUM CONSULATIVE WORKSHOP ON STRUCTURED PEDALOGY.	7,792.00	6,032.00	1,760.00	77%	On-going process
TO COVER EXPENSES IN CONNECTION WITH THE CONDUCT OF THE WRITESHOP ON THE DEVELOPMENT OF LESSON EXEMPLARS AND LEARNING ACTIVITY SHEETS FOR THE STRENGTHENED SENIOR HIGH SCHOOL - TECHNICAL PROFESSION (TECHPRO) ELECTIVES.	14,488.92	14,488.92	-	100%	Full Utilization
TRANSFER OF PROGRAM SUPPORT FUNDS (PSF) FOR THE SCHOOLS DIVISION OFFICES ON THE IMPLEMENTATION OF LEARNING SYSTEMS REFORM POLICIES.	120,467.66		120,467.66	0%	
CONDUCT OF WORKSHOP ON THE VALIDATION & FINALIZATION OF THE RESOURCE PACKAGE FOR TEACHERS INDUCTION PROGRAM	15,000.00		15,000.00	0%	
TOTAL	10,028,362.15	7,157,751.21	2,870,610.94	71%	