



Republika ng Pilipinas
Kagawaran ng Edukasyon
REHIYON V (BIKOL)

DEPARTMENT OF EDUCATION
SDO-Iriga City RECORDS SECTION

RECEIVED
18 AUG 2026

TANGGAPANG PANSANGAY NG MGA PAARALAN NG LUNGSOD IRIGA 2026-08-18

Division Memorandum
No. 412, s. 2026

To : All School Heads
Administrative Officer II
Senior Bookkeepers/Disbursing Officers
(Elementary, Junior and Senior High School Non-Implementing Units)
All Others Concerned

FROM : **MARIA-MAGNOLIA F. BRIOSO**
OIC- Schools Division Superintendent

SUBJECT : **SUBMISSION OF BUDGET EXECUTION PLANS AND TARGET FOR FISCAL YEAR 2027**

DATE : August 14, 2026

Pursuant to Department of Budget and Management (DBM) Circular Letter No. 2022-14 dated October 28, 2022, re: Prescribing Guidelines for the Preparation and Submission of the Annual Budget Execution Plans covering Fiscal Year (FY) 2023 Budget and Thereafter, government agencies shall execute the Programs/Activities/Projects (PAPs) authorized in the Annual Budget and deliver planned results in a timely manner.

Hence, the DBM annually requires agencies to prepare Budget Executions Documents (BEDs) reflecting the agency Financial, Physical and Monthly Disbursement Program as bases to facilitate release of funds, and use for assessing agency performance.

Consistent with the existing policy, all clustered schools in the Schools Division Office are requested to prepare and submit the said BEDs through this link <https://tinyurl.com/FY2027SCHMOOE-NEP> based on the FY 2027 National Expenditure Program (NEP) provisions, pending the enactment of the corresponding General Appropriations Act (GAA).



**IRIGA
SPRINGS**

Sa Serbisyong Tapat at Maagap,
Edukasyon ay Dekalidad!



Sto. Domingo, Lungsod Iriga
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Deadline on the submission of reports is on or before August 28, 2026. Encoding access at the link provided shall automatically locked after the deadline. Failure on the submission of reports will result in the equal release of School Maintenance and Operating Expenses (SMOOE) for the 12-month period in FY 2027.

For information, guidance and immediate compliance. Thank you.



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SCHOOL MOOE ALLOCATION LIST, FY 2027 NEP

Amount in Pesos

									FY 2027 NEP			
BEIS School ID	BEIS School ID (SY 2024-2025)	MCOC	Region	Div Code	Division	UACS	School Name	Tag	ES	JHS	SHS	Total
114419	114419	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Francia Elementary School	NON-IU	801,000	-	-	801,000
114420	114420	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Iriga Central School	NON-IU	2,500,000	-	-	2,500,000
114422	114422	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Agustin Elementary School	NON-IU	1,129,000	-	-	1,129,000
114423	114423	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Francisco Elementary School	NON-IU	1,320,000	-	-	1,320,000
114424	114424	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Isidro Elementary School	NON-IU	1,824,000	-	-	1,824,000
114425	114425	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Jose Elementary School	NON-IU	759,000	-	-	759,000
114426	114426	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Miguel Elementary School	NON-IU	1,018,000	-	-	1,018,000
114427	114427	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Nicolas Elementary School	NON-IU	1,502,000	-	-	1,502,000
114428	114428	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Sta. Cruz Sur Elementary School	NON-IU	955,000	-	-	955,000
302253	302253	JHS with SHS	Region V - Bicol	0805007	Division of Iriga City	0905566	Zeferino Arroyo High School	IU	-	4,913,000	1,486,000	6,399,000
306334	306334	Purely JHS	Region V - Bicol	0805007	Division of Iriga City	0905841	Iriga City Science High School	NON-IU	-	717,000	-	717,000
310101	310101	Purely JHS	Region V - Bicol	0805007	Division of Iriga City	0905559	Rinconada National Technical Vocational School - San Francisco	NON-IU	-	1,408,000	-	1,408,000
343238	343238	Purely SHS	Region V - Bicol	0805007	Division of Iriga City	0905728	San Agustin (Stand-Alone) Senior High School	NON-IU	-	-	2,484,000	2,484,000
500166	500166	ES and JHS	Region V - Bicol	0805007	Division of Iriga City	0905556	Iriga City Division Integrated Special School (SPED)	NON-IU	538,000	488,000	-	1,026,000
502270	502270	ES and JHS	Region V - Bicol	0805007	Division of Iriga City	0905776	Salvacion Integrated School	NON-IU	752,000	739,000	-	1,491,000
502731	502731	ES and JHS	Region V - Bicol	0805007	Division of Iriga City	0905842	Don Lazaro Madara Memorial Integrated School	NON-IU	754,000	341,000	-	1,095,000
114430	114430	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Cawayan Elementary School	NON-IU	999,000	-	-	999,000
114432	114432	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Iriga North Central School	NON-IU	1,499,000	-	-	1,499,000
114433	114433	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Niño Jesus Elementary School	NON-IU	717,000	-	-	717,000
114434	114434	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Sagrada Elementary School	NON-IU	1,003,000	-	-	1,003,000
114435	114435	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Andres Elementary School	NON-IU	732,000	-	-	732,000
114436	114436	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Pedro Elementary School	NON-IU	928,000	-	-	928,000
114437	114437	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Rafael Elementary School	NON-IU	726,000	-	-	726,000
114438	114438	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Ramon Elementary School	NON-IU	745,000	-	-	745,000
114440	114440	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Sta. Cruz Norte Elementary School	NON-IU	626,000	-	-	626,000
114441	114441	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Sta. Isabel Elementary School	NON-IU	669,000	-	-	669,000
114442	114442	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Sta. Teresita Elementary School	NON-IU	911,000	-	-	911,000
114443	114443	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Tubigan Elementary School	NON-IU	878,000	-	-	878,000
302249	302249	JHS with SHS	Region V - Bicol	0805007	Division of Iriga City	0905557	Perpetual Help National High School	IU	-	1,904,000	813,000	2,717,000
302250	302250	JHS with SHS	Region V - Bicol	0805007	Division of Iriga City	0905564	Sta. Maria High School	NON-IU	-	1,048,000	476,000	1,524,000
302252	302252	JHS with SHS	Region V - Bicol	0805007	Division of Iriga City	0905560	Sagrada National High School	IU	-	1,120,000	476,000	1,596,000
302255	302255	JHS with SHS	Region V - Bicol	0805007	Division of Iriga City	0905562	San Pedro National High School	NON-IU	-	875,000	457,000	1,332,000
500167	500167	All Offering	Region V - Bicol	0805007	Division of Iriga City	0905555	Cristo Rey Integrated School	NON-IU	644,000	861,000	316,000	1,821,000
502272	502272	ES and JHS	Region V - Bicol	0805007	Division of Iriga City	0905777	Antipolo Integrated School	NON-IU	573,000	371,000	-	944,000
502940	114439	ES and JHS	Region V - Bicol	0805007	Division of Iriga City	0905874	San Vicente Norte Integrated School	NON-IU	684,000	319,000	-	1,003,000
114444	114444	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Banao Elementary School	NON-IU	841,000	-	-	841,000
114445	114445	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Iriga South Central School	NON-IU	1,459,000	-	-	1,459,000
114446	114446	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	La Anunciacion Elementary School	NON-IU	796,000	-	-	796,000
114447	114447	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	La Medalla Elementary School	NON-IU	975,000	-	-	975,000
114448	114448	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	La Purisima Elementary School	NON-IU	766,000	-	-	766,000
114449	114449	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	La Trinidad Elementary School	NON-IU	811,000	-	-	811,000
114450	114450	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Antonio Elementary School	NON-IU	1,077,000	-	-	1,077,000
114452	114452	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	San Vicente Sur Elementary School	NON-IU	866,000	-	-	866,000
114454	114454	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Sta. Elena Elementary School	NON-IU	838,000	-	-	838,000
114455	114455	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Sto. Niño Elementary School	NON-IU	1,101,000	-	-	1,101,000
114456	114456	Purely ES	Region V - Bicol	0805007	Division of Iriga City	Non-UACS ES	Tiriktirikan Elementary School	NON-IU	685,000	-	-	685,000
302251	302251	JHS with SHS	Region V - Bicol	0805007	Division of Iriga City	0905558	Rinconada National Technical Vocational School	IU	-	3,401,000	1,471,000	4,872,000
302254	302254	JHS with SHS	Region V - Bicol	0805007	Division of Iriga City	0905561	San Antonio National High School, Iriga City	IU	-	1,307,000	575,000	1,882,000
302256	302256	JHS with SHS	Region V - Bicol	0805007	Division of Iriga City	0905565	Sto. Niño National High School	NON-IU	-	1,336,000	581,000	1,917,000
500168	500168	All Offering	Region V - Bicol	0805007	Division of Iriga City	0905563	Santiago Integrated School	NON-IU	1,046,000	930,000	340,000	2,316,000
501948	501948	ES and JHS	Region V - Bicol	0805007	Division of Iriga City	0905727	San Juan Integrated School	NON-IU	743,000	589,000	-	1,332,000
TOTAL									35,732,817,000	16,267,703,000	7,518,626,000	59,519,146,000

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