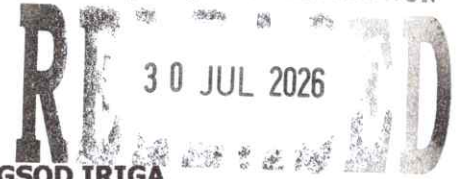




Republika ng Pilipinas
Kagawaran ng Edukasyon
REHIYON V (BIKOL)

TANGGAPANG PANSANGAY NG MGA PAARALAN NG LUNGSOD IRIGA

DEPARTMENT OF EDUCATION
SDO-Iriga City RECORDS SECTION



CTRL No.: 2024-07-307 up

July 29, 2026

Division Memorandum
No. 369 s. 2026

To: Assistant Schools Division Superintendent
Chiefs, CID & SGOD
Education Program Supervisors
SDO Unit Heads
Elementary and Secondary Schools Heads
All Others Concerned

1. Pursuant to Regional Memorandum No. 00907 and Division Memorandum No. 360, s. 2026 relative to **RO-SDO Interface for Fiscal Year 2028-2029 Plans and Budget Presentation scheduled on August 11-12, 2026**, please be advised of **the online encoding, finalization, and submission of the Work and Financial Plans (WFP) and Budget Proposals for FY 2028-2029.**
2. The preparation of Plans and Budget Proposals (BPs) is pursuant to the department's efforts in ensuring the effective, efficient and systematic preparation and management of PAPs, and utilization of budget through proper planning, programming, procurement, cash management and payment.
3. As part of the evaluation process, only implementation-ready, feasible and relevant PAPs must be included in the proposals. The absorptive capacity of the budget utilization and performance of PAPs is also part of the evaluation process.
4. Plans and Budget Proposals must be consistent and aligned with the directions and priorities of the Department under the BEDP, REDP, DEPED and School Improvement Plan (SIP).
5. To allow sufficient time for the Schools Division Planning Team to review your plans and budget, early encoding on the provided link <https://tinyurl.com/SDOIC-FY2028-2029-Plans-Budget> is encouraged. Forms and guidelines are provided as your guide and reference for your in-house planning and budgeting.



**IRIGA
SPRINGS**

Sa Serbisyo ng Tapat at Maagap,
Edukasyon ng Dekalidad!



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6. **Deadline on the encoding and finalization of BPs is on or before August 7, 2026.** Non-compliance or late submission may result in the exclusion of the SDO proposed PAPs from the Regional Office V Budget Proposal.
7. Immediate dissemination of and strict compliance with this Memorandum is desired.

MARIA-MAGNOLIA F. BRIOSO
OIC-Schools Division Superintendent



BAGONG PILIPINAS



**IRIGA
SPRINGS**

Sa Serbisyang Tapat at Maagap,
Edukasyon ay Dekalidad!



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TANGGAPANG PANSANGAY NG MGA PAARALAN NG LUNGSOD IRIGA

ONLINE ENCODING ON THE PREPARATION AND SUBMISSION OF FISCAL YEAR 2028-2029 PLANS AND BUDGET PROPOSAL
PROGRAM EXPENDITURE CLASSIFICATION (PREXC)

Tier 1 (Ongoing Spending) - The estimated financial requirements needed to **continue existing, approved Programs, Activities, and Projects (PAPs).**

Tier 2 (New Spending and Expansion of Programs, Activities, and Projects (PAPs))- **New priority projects** aligned with national development agendas, or expansion of current projects involving changes in scope, larger target beneficiaries, new timelines, or revised policy designs.

I. GENERAL ADMINISTRATION AND SUPPORT

	Tier 1	Tier 2	Program Owner
1. General Management and Supervision	x		OSDS
2. Administration of Personnel Benefits	x		Maria Lourdes B. Bayta/Laraine O. Fenis

II. SUPPORT TO OPERATIONS

	Tier 1	Tier 2	Program Owner
1. Physical Fitness and School Sports	x		Ma. Genoviva N. Quiano
2. Development and Management of Bilateral and Multilateral Education Projects			
3. Management and Administration of Learning Resources		x	
4. Planning Management and Information Systems		x	
5. Education Information and Communication Services		x	
6. Learner Support Programs			
Youth Formation Progeam	x		Sharalyn R. Vargas
Natlional Drug Education Program	x		Health & Nutrition Unit
Medical and Dental	x		Health & Nutrition Unit
Adolescent Reproductive Program	x		Health & Nutrition Unit
Water Sanitation and Hygiene in Schools	x		Health & Nutrition Unit
School-Based Mental Health Program	x		Health & Nutrition Unit
Gulayan sa Paaralan	x		Health & Nutrition Unit
7. Building Partnerships and linkages program	x		Ana Melba M. Bongon
8. Legal Service and Development of Education-Related Laws and Rules		x	Atty. Bea Anne Baroma-Correo
9. Child Protection Program	x		Sharalyn R. Vargas
11. Organizational and Professional Development for Non-School Personnel	x		Ma. Genoviva N. Quiano/Sharon C. Saldo

III. OPERATIONS

Access to every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

A. Education Policy Development Program

	Tier 1	Tier 2	Program Owner
1. National Assessment Sytems for Basic Education	x		Alfie T. Gascon
2. Policy and Research Program			Ma. Genoviva N. Quiaño
3. Basic Education Curriculum	x		
Academic Recovery & Accessible Learning (ARAL)	x		Rechie O. Salcedo
Festival of Talents	x		Cynthia T. Montanez
School Press Conference	x		Claudia Marilou S. Marpuri
Literacy Remediation Program	x		Claudia Marilou S. Marpuri
SRHS Technical & Vocational Livelihood	x		Randy A. Bona
Early Childhood Care and Development	x		Ricky B. Sergio
4. Curricular programs, learning management models, standards and strategy development			CID
5. Development and Promotion of Campus Journalism (Elementary)	x		Claudia Marilou S. Marpuri
5. Development and Promotion of Campus Journalism (Secondary)	x		Rechie O. Salcedo
6. National Literacy Policies and Programs		x	CID
7. Early Language Literacy and Numeracy	x		Ricky B. Sergio

B. Basic Education Inputs Program

	Tier 1	Tier 2	Program Owner
1. Improvement and Acquisition of School Sites			Engr. Rudy Tuyay/
2. New School Personnel Positions	x		Maria Lourdes B. Bayta/Laraine O. Fenis
3. Learning Tools and Equipment	x		
Science			Helen Z. Cornnetio
Math			Alfie T. Gascon
4. Textbooks and other Instructional Materials			Belen B. Pili
5. Computerization Program			Marshia N. Beten
6. Basic Education Facilities		x	Engr. Rudy Tuyay
7. Conservation and restoration of Gabaldon and other heritage school buildings		x	
8. Quick Response Fund		x	
9. Last Mile Schools Program		x	

C. Inclusive Education Program

	Tier 1	Tier 2	Program Owner
1. Multigrade Education	x		Ricky B. Sergio
2. Indigenous Peoples Education (IPEd) Program	x		Noel L. Desquitado
3. Flexible Learning Options (ADM/ALS/EiE)			

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	ALS	x	Rechie O. Salcedo
	ADM	x	Florenia C. Toralde
	Education In Emergencies	x	Florenia C. Toralde
	Learning Resources	x	Belen B. Pili
4.	Madrasah Education Program	x	Rey A. Tabarangao
5.	Special Need Education Program	x	Ricky B. Sergio

D. Support to Schools and Learners Program

			Program Owner
1.	School Feeding Program	x	Dr. Quennie Mae R. Salcedo
2.	Operations of Schools - Elementary (Kinder to Grade 6)		School Heads
3.	Operations of Schools - Junior High School (Grades 7 to 10)		School Heads
4.	Operations of Schools - Senior High School (Grades 11 to 12)		School Heads
	Private Junior High School (per RA 8545)		
	(per RA 10533)		
	(per RA 10533)		
8.	Joint Delivery Voucher for Senior High School		
9.	Operational Requirements of Sports Academy and Training Center (ERF), Conversion to Master Teacher (MT) and Reclassification of Positions	x	Ma. Genoviva N. Quiano
11.	School Dental Health Care Program	x	Dr. Engie Lynne Hermida-Nagrampa
12.	World Teachers' Day Incentive Benefit	x	Maria Lourdes B. Bayta

E. Education Human Resource Development Program

			Program Owner
1.	Human Resource Development for Personnel in Schools and Learning Centers	x	Ma. Genoviva N. Quiano/Sharon C. Saldo
2.	Teacher Quality and Development Program		Ma. Genoviva N. Quiano/Sharon C. Saldo



Republic of the Philippines
Department of Education
REGION V - BICOL



03 July 2026

REGIONAL MEMORANDUM

No. 00907, s. 2026

PREPARATION OF FY 2028-2029 PLANS AND BUDGET

To : Assistant Regional Director
Schools Division Superintendents
Regional Planning Team (RPT)
Schools Division Office Planning Team
All Others Concerned

1. This Office reminds the Regional Planning Team (RPT) and all Schools Division Planning Teams of the ongoing and upcoming activities relative to the Preparation of the FY 2028-2029 Plans and Budget. This is part of the Department's regular planning and budgeting cycle aligned with the Tiered Budgeting Approach (TBA).

2. In accordance with Regional Memorandum No. 00447, s. 2026 dated March 19, 2026, the following key activities and timelines shall be observed:

Activity	Timeline
In-house Planning and Budgeting: Preparation of Crucial Resources and Programs/Projects (PPAs)	June 29 to July 30, 2026
Preparation of FY 2028-2029 Plans and Budget (Tiers 1 & 2)	July 30 - August 10, 2026
RO-SDO Interface for FY 2028-2029 Plans and Budget Presentation	August 11-12, 2026

3. The members of the SDO Planning Teams participating in the orientation are expected to lead and undertake the following responsibilities:

- **Facilitate internal workshops** for identifying priority programs, projects, and activities (PPAs) based on current gaps, performance data, and strategic direction;
- Complete the encoding and submission of the required budget forms and narratives for Tiers 1 and 2 within the prescribed timelines;
- Ensure alignment of all budget proposals with the Department's overarching planning frameworks, Division Education Development Plans (DEDPs), the

current administration 5-point Reform Agenda, and School Improvement Plans (SIPs); and

- Prepare for the RO-SDO Interface by consolidating presentation materials and ensuring the availability of concerned focal persons on the scheduled dates.

4. To ensure a seamless walkthrough of the mechanics and expectations, an **Online Orientation Meeting** will be conducted on **July 27, 2026, from 9:00 a.m. to 12:00 p.m.** via an online platform. The virtual meeting link will be deployed to all concerned prior to the schedule.

5. To establish a data-driven baseline for the upcoming planning cycle, all SDOs are required to furnish soft copies (both editable Word document and the signed PDF formats) of their FY 2025 Accomplishment Reports that was submitted to Quality Assurance Division (QAD) to the Policy, Planning, and Research Division (PPRD) via email at pprd.row@deped.gov.ph, on or before **July 13, 2026**.

6. To allow sufficient time for the Regional Panel and Reactors to review the proposed plans and provide meaningful feedback, all SDOs must submit their final presentation materials on or before **August 10, 2026**. This strict deadline will ensure an efficient, high-value interface session.

7. The specific logistics, matrix, and administrative mechanics for the actual conduct of the RO-SDO Interface on **August 11-12, 2026**, will be issued in a subsequent memorandum.

8. For any inquiries or clarifications, you may contact the Policy, Planning and Research Division (PPRD) at pprd.row@deped.gov.ph.

9. Immediate dissemination of and strict compliance with this Memorandum is directed.


GILBERT F. SADSAD
Regional Director

Ref.: Regional Memorandum No. 00447, s. 2026 dated March 19, 2026
DepEd Order No. 11, s. 2021 dated February 24, 2021

To be indicated in the PERPETUAL INDEX
under the following subjects:

BUDGET

PLANNING

PPRD/rtb/msc
07/03/2026