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19 AUG 2026

Republika ng Pilipinas
Kagawaran ng Edukasyon
REHIYON V (BIKOL)

CTRL No.: 2026-08-419 np

TANGGAPANG PANSANGAY NG MGA PAARALAN NG LUNGSOD IRIGA

August 18, 2026

Office Memorandum
No. 419 s, 2026

**UTILIZATION AND BALANCES OF ISSUED SUB-ALLOTMENT RELEASE ORDER
(SUB-ARO) FOR FISCAL YEAR 2025 (CONTINUING APPROPRIATIONS)**

TO : Assistant Schools Division Superintendent
Chief Education Supervisors, CID & SGOD
Program Owners
All Others Concerned

1. This refers to issued Office Memorandum No. 14, s. 2026 dated June 16, 2026 re: Submission of Project/Implementation Proposals and Catch-Up Plans to facilitate Budget Execution of Fiscal Year 2025 Allotment (Continuing Appropriations) which is valid for obligation until December 31, 2026.
2. Please be reminded that we are now on the 3rd quarter of FY 2026, and Programs/Activities/Projects (PAPs) must be undertaken promptly in accordance with the set targets and timelines.
3. The government vows to end underspending on public goods and services. Hence, all program coordinators are required for an efficient spending and timely program implementation in terms of absorptive capacity and financial performance.
3. Attached herewith are the balances as of August 17, 2026, or access through this link: <https://tinyurl.com/FY-2026-Catch-Up-Plan>.
4. For reference, guidance and appropriate action.

MARL

MARIA-MAGNOLIA F. BRIOSO
OIC-Schools Division Superintendent

to



**IRIGA
SPRINGS**

Sa Serbisyo ng Tapat at Maagap,
Edukasyon ay Dekalidad!



Sto. Domingo, Lungsod Iriga
iriga.city@deped.gov.ph



Republika ng Pilipinas
Kagawaran ng Edukasyon
REHIYON V (BIKOL)



CTRL No.: 2026-06-014 on 18 JUN 2026

TANGGAPANG PANSANGAY NG MGA PAARALAN NG LUNGSOD IRIGA

June 16, 2026

Office Memorandum
No. 14 s, 2026

SUBMISSION OF PROJECT/IMPLEMENTATION PROPOSALS AND CATCH-UP PLANS TO FACILITATE BUDGET EXECUTION OF FISCAL YEAR 2025 PRIOR YEAR'S ALLOTMENT (CONTINUING APPROPRIATIONS)

TO : Assistant Schools Division Superintendent
Chief Education Supervisors, CID & SGOD
Program Owners
All Others Concerned

1. With the government's fiscal plan which entails an aggressive Program, Activities and Projects (PAPs) spending, you are hereby advised to submit Project/Implementation Proposals and Catch-Up Plans on the following PAPs with the **set targets on the utilization of fund on or before June 22, 2026** per agreement during the Coordination Meeting and Updates on Fund Utilization and Balances for Fiscal Year 2026 on June 2, 2026 at the SDO conference room.

2. The SDO is committed to promote the timely, efficient and effective management and utilization of government resources. Hence, all concerned personnel shall closely monitor the implementation status of all unimplemented FY 2025 received Sub-AROs to ensure **all PAPs will be obligated and paid within the 2nd quarter of FY 2026.**

3. In this regard, please see attached Summary of Balances of PAPs per Functional Division as of June 16, 2026, or access through this link: <https://tinyurl.com/FY-2026-Catch-Up-Plan>.

4. For reference, guidance and appropriate action.

CID	-	<i>Signature Over Printed Name</i>	<i>Date Received</i>	<i>MRL</i>	<i>6/16</i>
SGOD	-	JOEL B. MORENO MRS. MARGARITA B. MORENO	6/18/26 9:20am 6/18/26 9:21	MARIA-MAGNOLIA F. BRIOSO OIC-Schools Division Superintendent	



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Edukasyon ng Dekalidad!



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Region V (Bicol)
SCHOOLS DIVISION OFFICE OF IRIGA CITY
STATUS OF BUDGET UTILIZATION
08/18/2026
CATCH-UP PLAN

OFFICE OF SCHOOLS SUPERINTENDENT										
CONTINUING APPROPRIATIONS-										
Responsible Office/ Official/ Personnel	Programs / Projects/Activities	PPA DESCRIPTION	ALLOTMENT TYPE	LEGAL BASIS	DATE RECEIVED	AGING	FINANCIAL (OBLIGATION RATE)			
							ALLOCATION	UTILIZATION	BALANCES	% OF UTILIZATION
ADMIN OFFICE	TRANSFER OF FUND FOR ADDITIONAL MOOE (CONTRACT OF SERVICE	PPA 101- GMS CENTRAL OFFICE	CONT-001	RO5-25-0320	03/04/2025	0	33,365.03	33,365.03	-	100%
SGOD	CY 2025 5TH REGIONAL MANCOM MEETING	PPA104-GMS REGIONAL OFFICE	CONT-002	RO5-25-2299	10-22-2025	0	1,000.00	1,000.00	-	100%
OSDS/SGOD/CID	FY 2025 GAAO	PPA107-GMS DIVISION OFFICE	CONT-003	FY 2025 GAAO	01/01/2025	594	363,758.28	281,462.31	82,295.97	77%
SGOD/CID/OSDS	SARO-FLR (QMS/Repair and Maintenance)	PPA107-GMS DIVISION OFFICE	CONT-004	FY 2025 GAAO	05/26/2025	449	1,795,621.38	781,460.52	1,014,160.86	44%
OSDS/SGOD	CONDUCT OF 2025 NATIONAL & LOCAL ELECTION	PPA219-OPERATIONAL EXPENSES OF THE DEPED-ELECTION TASK FORCE	CONT-007	RO5-25-1367	05/30/2025	445	5,624.00	-	5,624.00	0%
MARSHIA N. BELEN	FUNDING REQUIREMENTS FOR PSF FOR ENGAGEMENT OF CONTRACT OF SERVICE	PPA360-COMPUTERIZATION PROGRAM	CONT-042	RO-5-25-02765	12/04/2025	0	167,200.00	167,174.81	25.19	100%
	CY 2025 CASH ALLOWANCE FOR TEACHERS @P10,000.00 PER TEACHER	PPA522-GRANT OF CASH ALLOWANCE	CONT-055	RO-5-25-01018	5/19/2025	0	878,000.00	878,000.00	-	100%
TOTAL CONTINUING APPROPRIATIONS							4,040,568.69	2,928,462.67	1,112,106.02	72%

LEGEND

UTILIZATION RATE:		AGING	
100% - 75%		- 24 DAYS	
74% - 50%		i - 49 DAYS	
49% - 25%		I - 74 DAYS	
24% - 0%		i - 100 DAYS	

0.724764976

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Department of

Region V (Bicol)

SCHOOLS DIVISION OFFICE OF IRIGA CITY

STATUS OF BUDGET UTILIZATION

August 18, 2026

CATCH-UP PLAN

SCHOOL GOVERNANCE AND OPERATIONS DIVISION

CONTINUING APPROPRIATIONS

Responsible Office/ Official/ Personnel	Programs / Projects/Activities	PPA DESCRIPTION	ALLOTMENT TYPE	LEGAL BASIS	DATE RECEIVED	AGING	FINANCIAL (OBLIGATION RATE)			
							ALLOCATION	UTILIZATION	BALANCES	% OF UTILIZATION
MAVIC N. QUIANO	TRANSFER OF FUND FOR THE CONDUCT/PARTICIPATION TO THE 2026 PROVINCIAL/CITY MEET	PPA201-PHYSICAL FITNESS & SPORTS	CONT-005	OSEC-5-25-4433	10/02/2025	320	93,910.00	35,000.00	58,910.00	37%
MAVIC N. QUIANO	PSF FOR THE PROCUREMENT OF SPORTS SUPPLIES, MATERIALS & EQUIPMENT ENHANCEMENT (SSED)	PPA201-PHYSICAL FITNESS & SPORTS	CONT-006	RO-5-25-1666	06/27/2025	0	15,418.00	15,418.00	-	100%
SHARALYN R. VARGAS	PSF FOR THE CONDUCT OF THE DIVISION YFD-RELATED CAREER GUIDANCE PROGRAM, RELATED MENTAL HEALTH, RELATED TRAINING & CAPACITY BUILDING	PPA229-LSP	CONT-008	RO-5-25-1856	09/09/2025	0	120,399.00	120,002.00	397.00	100%
HEALTH AND NUTRITION	PSF TO COVER EXPENSES IN CONNECTION WITH THE PROVISION OF BASIC HEALTH SERVICE	PPA229-LSP	CONT-009	RO-5-25-01958	09/10/2025	342	1,500.00		1,500.00	0%
HEALTH AND NUTRITION	PSF TO COVER EXPENSES IN CONNECTION WITH THE ESTABLISHMENT OF A FUNCTIONAL REFERRAL MECHANISM FOR HEALTH AND WELLNESS OF LEARNERS	PPA229-LSP	CONT-010	RO-5-25-01984	09/11/2025	341	1,920.00		1,920.00	0%
ANA MELBA M. BONGON	LOCAL STAKEHOLDERS CONVERGENCE	PPA-239-BUILDING PARTNERSHIP AND LINKAGES PROGRAM	CONT-011	OSEC-5-25-00956	04/22/2025	483	138.00		138.00	0%
ANA MELBA M. BONGON	IMPLEMENTATION OF ADOPT-A- SCHOOL PROGRAM	PPA239-BUILDING PARTNERSHIP AND LINKAGES PROGRAM	CONT-012	OSEC-5-25-01857	04/22/2025	483	1.00		1.00	0%
Sharon C. Sakdo HRDS / OPDNTF Focal	PSF FOR NON-TEACHING LEARNING & DEVELOPMENT PROGRAMS AND INTERVENTIONS	PPA244-ORGANIZATIONAL AND PROFESSIONAL DEVELOPMENT FOR NON-TEACHING PERSONNEL	CONT-013	RO-5-25-02343	11/07/2025	284	94,000.00	3,000.00	91,000.00	3%
LYDIA P. IBASCO	PSF FOR THE FY 2025 DISASTER PREPAREDNESS & RESPONSE PROGRAM (DPRP)	PPA242-DISASTER PREPAREDNESS & RESPONSE PROGRAM (DPRP)	CONT-014	RO-5-25-01701	06/27/2025		7,078.00	7,078.00	-	100%
LYDIA P. IBASCO	PROCUREMENT OF DRRM SAFETY & EMERGENCY SUPPLIES & materials	PPA242-DISASTER PREPAREDNESS & RESPONSE PROGRAM (DPRP)	CONT-015	RO-5-25-02443	11/24/2025		90,000.00	90,000.00	-	100%
HEALTH AND NUTRITION	SCHOOL BASED FEEDING PROGRAM	PPA340-SCHOOL-BASED FEEDING PROGRAM (SBFP)	CONT-032	RO-5-25-00276	02/19/2025	545	4,015,700.14	2,904,652.20	1,111,047.94	72%
HEALTH AND NUTRITION	PSF FOR THE HIRING OF THE TECHNICAL ASSISTANT & SCHOOL FEEDING ASSISTANT UNDER CONTRACT OF SERVICE	PPA349-SCHOOL BASED FEEDING PROGRAM (SBFP)	CONT-033	RO-5-25-01303	05/28/2025	447	268,055.30	180,403.81	87,651.49	67%
HEALTH AND NUTRITION	PSF TO SDO'S FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES AND SBFP	PPA349-SCHOOL BASED FEEDING PROGRAM (SBFP)	CONT-034	RO-5-25-01590	06/24/2025	420	280,520.00	140,520.00	140,000.00	50%
HEALTH AND NUTRITION	FUNDING REQUIREMENTS FOR THE TRAINING OF FOOD SAFETY COMPLIANCE OFFICER (PSCO) FOR MEDICAL OFFICERS	PPA349-SCHOOL BASED FEEDING PROGRAM (SBFP)	CONT-035	RO-5-25-01810	08/04/2025	379	9,300.00		9,300.00	0%

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Department of

Region V (Bicol)

SCHOOLS DIVISION OFFICE OF IRIGA CITY

STATUS OF BUDGET UTILIZATION

August 18, 2026

CATCH-UP PLAN

SCHOOL GOVERNANCE AND OPERATIONS DIVISION

CONTINUING APPROPRIATIONS

Responsible Official/ Official/ Personnel	Programs / Projects/Activities	PPA DESCRIPTION	ALLOTMENT TYPE	LEGAL BASIS	DATE RECEIVED	AGING	FINANCIAL (OBLIGATION RATE)			
							ALLOCATION	UTILIZATION	BALANCES	% OF UTILIZATION
SHARON C. SALDO/MAVIC N. QUIANO	FY 2025 GAAAO- HRTD FUND	PPA370-HUMAN RESOURCE DEVELOPMENT FOR PERSONNEL IN SCHOOLS AND LEARNINGS AND CENTERS	GAA CONT-043	FY 2025 GAAAO	01/01/2025	594	20,922.90		20,922.90	0%
SHARON C. SALDO/MAVIC N. QUIANO	ADDITIONAL FUND FOR THE CONDUCT OF IMPLEMENTATION OF THE REVISED K TO 12 CURRICULUM TRAINING ACTIVITIES FOR GRADES 2,3,5, & 8 TEACHERS AND SCHOOL LEADERS	PPA370-HUMAN RESOURCE DEVELOPMENT FOR PERSONNEL IN SCHOOLS AND LEARNINGS AND CENTERS	CONT-044	RO-5-25-01714	07/04/2025	410	180,000.00		180,000.00	0%
SGOD /JHOMER I. ROSAL	TRANSFER OF ADDITIONAL FUND FOR THE CONDUCT OF IMPLEMENTATION OF THE REVISED K TO 12 CURRICULUM TRAINING ACTIVITY OF GRADE 2,3,5,8 AND SCHOOL LEADERS	PPA371-HUMAN RESOURCE DEVELOPMENT FOR PERSONNEL IN SCHOOLS AND LEARNINGS CENTERS	CONT-045	RO-5-25-01757	07/19/2025	0	210,000.00	209,860.00	140.00	100%
SHARON C. SALDO/MAVIC N. QUIANO	ADDITIONAL FUND FOR THE CONDUCT OF IMPLEMENTATION OF THE REVISED K TO 12 CURRICULUM TRAINING ACTIVITIES FOR GRADES 2,3,5, & 8 TEACHERS AND SCHOOL LEADERS	PPA371-HUMAN RESOURCE DEVELOPMENT FOR PERSONNEL IN SCHOOLS AND LEARNINGS CENTERS	CONT-046	RO-5-25-01832	06/07/2025	376	177,000.00		177,000.00	0%
SHARON C. SALDO/MAVIC N. QUIANO	CONDUCT OF IMPLEMENTATION OF THE REVISED K TO 12 CURRICULUM TRAINING ACTIVITIES FOR GRADES 2,3,5, & 8 TEACHERS AND SCHOOL LEADERS	PPA371-HUMAN RESOURCE DEVELOPMENT FOR PERSONNEL IN SCHOOLS AND LEARNINGS CENTERS	CONT-047	RO-5-25-1448	06/09/2025	435	236,147.63		236,147.63	0%
TOTAL CONTINUING APPRO							6,443,434.97	3,705,934.01	2,737,500.96	58%

LEGEND

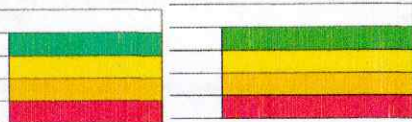
UTILIZATION RATE:

100% - 75%

74% - 50%

49% - 25%

24% - 0%



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CATCH-UP PLAN

CURRICULUM IMPLEMENTATION DIVISION

CONTINUING APPROPRIATIONS

Responsible Office/ Official/ Personnel	Programs / Projects/Activities	PPA DESCRIPTION	LOTMENT TY	LEGAL BASIS	DATE RECEIVED	AGING	FINANCIAL (OBLIGATION RATE)			
							ALLOCATION	UTILIZATION	BALANCES	% OF UTILIZATION
Cynthia T. Montañez	PSF FOR THE CONDUCT OF DIVISION FESTIVAL OF TALENTS (DFOT)	PPA301-BASIC EDUCATION CURRICULUM	CONT-016	RO-5-25-00618	04/02/2025	0	375.00	375.00	-	100%
Cynthia T. Montañez	EXPENSES RELATIVE TO THE PARTICIPATION IN THE NATIONAL FESTIVAL OF TALENTS (NFOT)	PPA301-BASIC EDUCATION CURRICULUM	CONT-17	RO-5-25-00879	05/06/2025	0	4,254.00	4,254.00	-	100%
Marilou Claudia S. Marpuri	EXPENSES IN CONNECTION WITH THE CONDUCT OF THE ORIENTATION OF TEACHERS & SCHOOLS HEADS ON THE LITERACY REMEDIATION PROGRAM (LRP)	PPA301-BASIC EDUCATION CURRICULUM	CONT-018	RO-5-25-00911	05/06/2025	469	21,325.00	20,400.00	925.00	96%
Marilou Claudia S. Marpuri	PSF FOR THE IMPLEMENTING THE 2025 SUMMER PROGRAM	PPA301-BASIC EDUCATION CURRICULUM	CONT-019	RO-5-25-01277	05/21/2025	454	1,072,750.00	791,904.00	280,846.00	74%
Randy A. Bona	CONDUCT OF ORIENTATION OF DEPED FIELD PERSONNEL ON THE GUIDELINES OF QUALITY ASSURED ASSESSMENT FOR THE NATIONAL CERTIFICATION OF LEARNERS IN THE SRHS TECHNICAL VOCATIONAL LIVELIHOOD (SHS-TVL) TRACK & EXPANSION OF THE NUMBER OF COMPETENCY ASSESSMENT (LUZON)	PPA301-BASIC EDUCATION CURRICULUM	CONT-020	RO-5-25-01653	06/27/2025	417	11,646.00		11,646.00	0%
Rechie O. Salcedo	EXPENSES IN CONNECTION WITH THE CONDUCT OF ORIENTATION ON THE IMPLEMENTATION OF IMPLEMENTING GUIDELINES FOR THE ACADEMIC RECOVERY AND ACCESSIBLE LEARNING (ARAL) PROGRAM	PPA301-BASIC EDUCATION CURRICULUM	CONT-021	RO-5-25-01841	09/09/2025	0	1,787.00	1,787.00	-	100%
Marilou Claudia S. Marpuri	FUNDING REQUIREMENTS IN CONNECTION WITH THE CONDUCT OF THE NATIONAL TRAINING OF TRAINERS FOR TEACHERS AND SCHOOL LEADERS ON LITERACY REMEDIATION	PPA301-BASIC EDUCATION CURRICULUM	CONT-022	RO-5-25-01869	08/19/2025	364	6,895.00		6,895.00	0%
Rechie O. Salcedo	PSF FOR THE IMPLEMENTATION OF ARAL	PPA301-BASIC EDUCATION CURRICULUM	CONT-023	RO-5-25-01971	09/11/2025	341	2,212,090.00	1,270,043.00	942,047.00	57%
RICKY B. SERGIO	CONDUCT OF ENHANCE ECCD CHECKLIST IMPLEMENTATION THROUGH STANDARDIZED ADMINISTRATION & DIGITAL SUPPORT	PPA301-BASIC EDUCATION CURRICULUM	CONT-024	RO-5-25-02306	10/29/2025	0	103,075.47	103,075.47	-	100%
Helen Z. Cornelio	DIVISION ORIENTATION ON THE UTILIZATION OF TL RESOURCE PACKAGE FOR THE ENHANCEMENT OF SCIENCE PROCESS SKILLS OF GRADE 3-6 TEACHERS	PPA301-BASIC EDUCATION CURRICULUM	CONT-025	RO-5-25-02324	10/29/2025	293	70,000.00	65,271.31	4,728.69	93%
Belen B. Pili	EXPENSES IN CONNECTION WITH THE CONDUCT OF THE MONITORING OF THE REVISED K TO 10 & STRENGTHENED SHS CURRICULUM	PPA301-BASIC EDUCATION CURRICULUM	CONT-026	RO-5-25-02993	12/22/2025	239	12,196.00	4,124.00	8,072.00	34%
Claudia Marilou S. Marpuri/Ricky B. Sergio	PSF FOR THE IMPLEMENTATION OF EARLY LANGUAGE LITERACY & NUMERACY (ELLN) PROGRAM	PPA321-ELLN	CONT-027	RO-5-25-00978	05/19/2025	0	50,088.63	50,088.63	-	100%
Rechie O. Salcedo	PSF TO COVER EXPENSES IN CONNECTION WITH THE CONDUCT OF VARIOUS ACTIVITIES RELATED TO THE NATIONAL SCHOOL CONFERENCE (NSPC)	PPA322- CAMPUS JOURNALISM	CONT-028	RO-5-25-00726	5/21/2025	0	1,094.34	1,094.34	-	100%
Alfie T. Gascon/Helen Z. Cornelio	LEARNINGS TOOLS & EQUIPMENT FOR PUBLIC ELEM & SRHS	PPA330 - LTE-SME	CONT-029	RO-5-25-00458	03/10/2025	0	75,400.00	75,385.60	14.40	100%

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Responsible Office/ Official/ Personnel	Programs / Projects/Activities	PPA DESCRIPTION	LOTMENT TYPE	LEGAL BASIS	DATE RECEIVED	AGING	FINANCIAL (OBLIGATION RATE)			
							ALLOCATION	UTILIZATION	BALANCES	% OF UTILIZATION
Ricky B. Sergio	TRAINING OF TEACHERS IN THE LAST MILE SCHOOLS (LMS) ON MULTIGRADE INSTRUCTION & FOR THE PRINTING & DISTRIBUTION OF MULTI-GRADE TEACHING & LEARNING RESOURCES	PPA336-MULTIGRADE	CONT-030	RO-S-25-01400	06/02/2025	0	70,858.78	70,840.00	18.78	100%
Noel L. Desquitado	PSF FOR THE INDIGENOUS PEOPLES EDUCATION (IPEd)	PPA338-IPEd	CONT-031	RO-S-25-00890	05/13/2025	0	9,415.00	9,415.00	-	100%
Ricky B. Sergio	PSF FOR THE CONDUCT OR TRAININGS, ORIENTATION AND MONITORING UNDER THE SPECIAL NEEDS EDUCATION (SNED) PROGRAM	PPA342-SNED	CONT-036	RO-S-25-00669	05/19/2025	456	279,628.00	270,152.10	9,475.90	97%
Belen B. Pili	PSF FOR THE PROVISION AND DISTRIBUTION OF TRANSITION LEARNING RESOURCES (LESSON EXEMPLARS & LEARNING ACTIVITY SHEETS) FOR THE IMPLEMENTATION OF MATATAG	PPA355-TEXTBOOKS & OTHER INSTRUCTIONAL MATERIALS	CONT-037	RO-S-25-00951	05/19/2025	456	42,857.00	41,712.50	1,144.50	97%
Belen B. Pili	PSF FOR THE PRODUCTION & DELIVERY OF TEACHING-LEARNINGS MATERIALS FOR 2025 SUMMER CAMP	PPA355-TEXTBOOKS & OTHER INSTRUCTIONAL MATERIALS	CONT-038	RO-S-25-01290	05/21/2025	454	511,856.00	356,480.00	155,396.00	70%
Belen B. Pili	TRAVEL EXPENSES FOR THE CONDUCT OF SERVICES TRAINING & MAINTENACE PHASE OF THE LEARNING RESOURCES MANAGEMENT INFORMATION SYSTEM (LRMIS)	PPA355-TEXTBOOKS & OTHER INSTRUCTIONAL MATERIALS	CONT-039	RO-S-25-01418	6/9/2025	435	34,702.00	3,582.00	31,120.00	10%
Belen B. Pili	PROVISION OF SUPPLEMENTARY LEARNING RESOURCES (SLRS) FOR PUBLIC SCHOOL LIBRARIES	PPA355-TEXTBOOKS & OTHER INSTRUCTIONAL MATERIALS	CONT-040	RO-S-25-01461	06/09/2025	435	3,650,021.20	3,526,280.00	123,741.20	97%
Belen B. Pili	PROVISION AND MANIPULATIVE MATERIALS FOR LEARNERS WITH DISABILITIES (LWD)	PPA355-TEXTBOOKS & OTHER INSTRUCTIONAL MATERIALS	CONT-041	RO-S-25-01642	06/27/2025	417	4,320.00	3,476.00	844.00	80%
Sahlee B. Cerillo/Alfie Gascon	TRANSFER OF PSF FUND FOR THE ADMINISTRATION OF THE NATIONAL ASSESSMENT-2ND TRANCE		CONT-048	RO-S-25-01744	07/16/2025	398	262,790.00		262,790.00	0%
Florenia C. Toralde	PSF FOR THE IMPLEMENTATION OF ALTERNATIVE DELIVERY MODE (ADM) PAPS		CONT-049	RO-S-25-00713	05/13/2025	462	309.89		309.89	0%
Rechie O. Salcedo/Teodoro R. Nacario	TRAVEL EXPENSES OF PARTICIPANTS DURING THE ATTENDANCE TO VARIOUS ACTIVITIES CONDUCTED BY THE BUREAU OF ALTERNATIVE EDUCATION (BAE)	PPA 441 (FLO-ALS)	CONT-050	RO-S-25-00417	03/10/2025	526	138,600.50	14,594.50	124,006.00	11%
Rechie O. Salcedo	PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ALTERNATIVE LEARNING SYSTEM (ALS) RELATED ACTIVITIES	PPA 441 (FLO-ALS)	CONT-051	RO-S-25-00430	03/10/2025	526	21,362.00	19,484.00	1,878.00	91%
Rechie O. Salcedo	PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ALTERNATIVE LEARNING SYSTEM (ALS) RELATED ACTIVITIES	PPA 441 (FLO-ALS)	CONT-052	RO-S-25-00747	05/13/2025	462	11,870.00		11,870.00	0%
REchie O. Salcedo	PSF FOR TRANSPORTATION & TEACHING AID ALLOWANCE	PPA 441 (FLO-ALS)	CONT-053	RO-S-25-02369	11/07/2025	284	199,825.00	179,451.00	20,374.00	90%

Responsible Office/ Official/ Personnel	Programs / Projects/Activities	PPA DESCRIPTION	LOTMENT TYPE	LEGAL BASIS	DATE RECEIVED	AGING	FINANCIAL (OBLIGATION RATE)			
							ALLOCATION	UTILIZATION	BALANCES	% OF UTILIZATION
Rechie O. Salcedo/Jhomer I. Rosal	CONDUCT OF STAKEHOLDERS FORUM: SRHS	PPA 441 (FLO-ALS)	CONT-054	RO-5-25-03524	12/12/2025	249	300,000.00		300,000.00	0%
TOTAL CONTINUING APPROPRIATIONS							9,892,894.49	7,157,751.21	2,733,363.28	72%

LEGEND:

UTILIZATION RATE:		AGING	
100% - 75%		1 - 24 DAYS	
74% - 50%		15 - 49 DAYS	
49% - 25%		50 - 74 DAYS	
24% - 0%		75 - 100 DAYS	

72.35%

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