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18 JUN 2026

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Kagawaran ng Edukasyon
REHIYON V (BIKOL)

CTRL No.: 2026-06-014 on 8

TANGGAPANG PANSANGAY NG MGA PAARALAN NG LUNGSOD IRIGA

June 16, 2026

Office Memorandum
No. 14 s, 2026

SUBMISSION OF PROJECT/IMPLEMENTATION PROPOSALS AND CATCH-UP PLANS TO FACILITATE BUDGET EXECUTION OF FISCAL YEAR 2025 PRIOR YEAR'S ALLOTMENT (CONTINUING APPROPRIATIONS)

TO : Assistant Schools Division Superintendent
Chief Education Supervisors, CID & SGOD
Program Owners
All Others Concerned

1. With the government's fiscal plan which entails an aggressive Program, Activities and Projects (PAPs) spending, you are hereby advised to submit Project/Implementation Proposals and Catch-Up Plans on the following PAPs with the **set targets on the utilization of fund on or before June 22, 2026** per agreement during the Coordination Meeting and Updates on Fund Utilization and Balances for Fiscal Year 2026 on June 2, 2026 at the SDO conference room.
2. The SDO is committed to promote the timely, efficient and effective management and utilization of government resources. Hence, all concerned personnel shall closely monitor the implementation status of all unimplemented FY 2025 received Sub-AROs to ensure **all PAPs will be obligated and paid within the 2nd quarter of FY 2026.**
3. In this regard, please see attached Summary of Balances of PAPs per Functional Division as of June 16, 2026, or access through this link: <https://tinyurl.com/FY-2026-Catch-Up-Plan>.
4. For reference, guidance and appropriate action.

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MARIA-MAGNOLIA F. BRIOSO
OIC-Schools Division Superintendent

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**IRIGA
SPRINGS**

Sa Serbisyong Tapat at Maagap,
Edukasyon ay Dekalidad!



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