



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE

FINAL

UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECT TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS
Project Title	End-User or Implementing Unit	General Description of the project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		(Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
CONDUCT OF STAKEHOLDERS' FORUM: SENIOR HIGH SCHOOL (SHS) TRACER STUDY AND ALTERNATIVE	SCHOOLS GOVERNANCE AND OPERATIONS DIVISION	FACILITATED AND ORGANIZED STAKEHOLDERS' FORUM: SENIOR HIGH SCHOOL (SHS) TRACER STUDY AND ALTERNATIVE LEARNING SYSTEM-SHS	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	GAA 2026 - CURRENT APPROPRIATION	300,000.00	LIFE CYCLE COST ANALYSIS	N/A
PROCUREMENT OF OFFICE EQUIPMENT - SEMI-EXPANDABLE	ADMINISTRATIVE UNIT	OFFICE EQUIPMENT - SEMI-EXPANDABLE	DIRECT ACQUISITION	NO	LCRB	06/2026	06/2026	GAA 2026 - CURRENT APPROPRIATION	97,848.00	LIFE CYCLE COST ANALYSIS	N/A
PROCUREMENT OF ICT EQUIPMENT - SEMI-EXPANDABLE	ADMINISTRATIVE UNIT	ICT EQUIPMENT - SEMI-EXPANDABLE	DIRECT ACQUISITION	NO	LCRB	06/2026	06/2026	GAA 2026 - CURRENT APPROPRIATION	76,000.00	LIFE CYCLE COST ANALYSIS	N/A
PROCUREMENT OF MEDICAL, DENTAL & LABORATORY SUPPLIES	ADMINISTRATIVE UNIT	MEDICAL, DENTAL & LABORATORY SUPPLIES	DIRECT ACQUISITION	NO	LCRB	03/2026	03/2026	GAA 2026 - CURRENT APPROPRIATION	10,000.00	LIFE CYCLE COST ANALYSIS	N/A
PROCUREMENT OF ACCOUNTABLE FORMS	ADMINISTRATIVE UNIT	ACCOUNTABLE FORMS	DIRECT ACQUISITION	NO	LCRB	06/2026	06/2026	GAA 2026 - CURRENT APPROPRIATION	2,000.00	LIFE CYCLE COST ANALYSIS	N/A
INSTALLATION OF CLOSED CIRCUIT TV MONITORING SYSTEM	ICT UNIT	INSTALLATION OF CLOSED CIRCUIT TV MONITORING SYSTEM AT THE OFFICE OF SCHOOLS DIVISION SUPERINTENDENT	DIRECT ACQUISITION	NO	LCRB	01/2026	01/2026	GAA 2026 - CURRENT APPROPRIATION	4,000.00	LIFE CYCLE COST ANALYSIS	N/A
CAR BATTERY FOR TOYOTA HI ACE VAN	ADMINISTRATIVE UNIT	REPLACE CAR BATTERY FOR TOYOTA HI ACE VAN SMD 8085	DIRECT ACQUISITION	NO	LCRB	01/2026	01/2026	GAA 2026 - CURRENT APPROPRIATION	9,000.00	LIFE CYCLE COST ANALYSIS	N/A
PROCUREMENT OF FUEL, OIL AND LUBRICANTS	ADMINISTRATIVE UNIT	FUEL, OIL AND LUBRICANTS	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	GAA 2026 - CURRENT APPROPRIATION	250,000.00	LIFE CYCLE COST ANALYSIS	N/A
PROCUREMENT OF SERVICES AND PARTS/MATERIALS FOR THE REPAIR AND MAINTENANCE OF MOTOR VEHICLES	ADMINISTRATIVE UNIT	PARTS/MATERIALS FOR THE REPAIR AND MAINTENANCE OF MOTOR VEHICLES	DIRECT ACQUISITION	NO	LCRB	09/2026	09/2026	GAA 2026 - CURRENT APPROPRIATION	150,000.00	LIFE CYCLE COST ANALYSIS	N/A
INSURANCE OF DEPED SERVICE VEHICLES	ADMINISTRATIVE UNIT	INSURANCE OF DEPED SERVICE VEHICLES	DIRECT ACQUISITION	NO	LCRB	09/2026	09/2026	GAA 2026 - CURRENT APPROPRIATION	22,600.00	LIFE CYCLE COST ANALYSIS	N/A
DIVISION MANAGEMENT COMMITTEE MEETING	CAPACITATED PERSONNEL	CONDUCT OF DIVISION MANAGEMENT MEETING	DIRECT ACQUISITION	NO	LCRB	01/2026	12/2026	GAA 2026 - CURRENT APPROPRIATION	90,000.00	LIFE CYCLE COST ANALYSIS	N/A
MID-YEAR AND YEAR-END COORDINATION MEETING WITH IMPLEMENTING UNIT SCHOOLS	CAPACITATED PERSONNEL	MID-YEAR AND YEAR-END COORDINATION MEETING WITH IMPLEMENTING UNIT SCHOOLS	DIRECT ACQUISITION	NO	LCRB	06/2026	12/2026	GAA 2026 - CURRENT APPROPRIATION	2,000.00	LIFE CYCLE COST ANALYSIS	N/A
WORKSHOP ON PLANS AND BUDGET PROPOSAL	FINANCE SECTION	WORKSHOP ON PLANS AND BUDGET PROPOSAL	DIRECT ACQUISITION	NO	LCRB	02/2026	02/2026	GAA 2026 - CURRENT APPROPRIATION	12,000.00	LIFE CYCLE COST ANALYSIS	N/A
TRAININGS/ SEMINARS/ WORKSHOPS/ MEETINGS/ CONFERENCES	CAPACITATED PERSONNEL	CONDUCT TRAININGS/ SEMINARS/ WORKSHOPS/ MEETINGS/ CONFERENCES ASSIGNED TO VARIOUS OFFICES	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	GAA 2026 - CURRENT APPROPRIATION	484,000.00	LIFE CYCLE COST ANALYSIS	N/A
PERFORMANCE YEAR REVIEW	CAPACITATED PERSONNEL	CONDUCT OF PERFORMANCE YEAR REVIEW	DIRECT ACQUISITION	NO	LCRB	12/2026	12/2026	GAA 2026 - CURRENT APPROPRIATION	150,000.00	LIFE CYCLE COST ANALYSIS	N/A
2026 DIVISION WORLD TEACHER'S DAY CELEBRATION	SCHOOLS GOVERNANCE AND OPERATIONS DIVISION	CONDUCT OF 2026 DIVISION WORLD TEACHER'S DAY CELEBRATION	DIRECT ACQUISITION	NO	LCRB	10/2026	10/2026	GAA 2026 - CURRENT APPROPRIATION	150,000.00	LIFE CYCLE COST ANALYSIS	N/A
PRASE COMMITTEE MEETING / CONFERENCE FOR ONRA	SCHOOLS GOVERNANCE AND OPERATIONS DIVISION	CONDUCT OF COMMITTEE MEETING FOR ONRA	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	09/2026	GAA 2026 - CURRENT APPROPRIATION	250,000.00	LIFE CYCLE COST ANALYSIS	N/A
WOMEN'S MONTH CELEBRATION 2026	GENDER AND DEVELOPMENT	CONDUCT OF WOMEN'S MONTH CELEBRATION 2026 ACTIVITIES	DIRECT ACQUISITION	NO	LCRB	03/2026	03/2026	GAA 2026 - CURRENT APPROPRIATION	10,000.00	LIFE CYCLE COST ANALYSIS	N/A
KICK OFF OF THE 18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN	GENDER AND DEVELOPMENT	KICK OFF OF THE 18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN	DIRECT ACQUISITION	NO	LCRB	11/2026	11/2026	GAA 2026 - CURRENT APPROPRIATION	100,000.00	LIFE CYCLE COST ANALYSIS	N/A

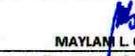
DEVELOPMENT OF CONTEXTUALIZED GAD POLICIES BASED FROM BASIC EDUCATION AGENDA	GENDER AND DEVELOPMENT	DEVELOPMENT OF CONTEXTUALIZED GAD POLICIES BASED FROM BASIC EDUCATION AGENDA	DIRECT ACQUISITION	NO	LCRB	08/2026	08/2026	GAA 2026 - CURRENT APPROPRIATION	100,000.00	LIFE CYCLE COST ANALYSIS	N/A
DIVISION VALIDATION/ EVALUATION OF SCHOOL GAD PAPs	GENDER AND DEVELOPMENT	DIVISION VALIDATION/ EVALUATION OF SCHOOL GAD PAPs	DIRECT ACQUISITION	NO	LCRB	12/2026	12/2026	GAA 2026 - CURRENT APPROPRIATION	90,000.00	LIFE CYCLE COST ANALYSIS	N/A
Miscellaneous Items (for Direct Acquisition only) Sec. 32.2 of RA No. 12009											
N/A											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
N/A											

Total Amount of Estimated Budget : 2,359,448.00
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget: 2,359,448.00

Prepared by:


LAILA M. TRINIDAD
Signature over Printed Name
Administrative Officer IV
Bids and Awards Committee Secretary
Date: **23 JAN 2026**

Recommended by:
By the Authority of the Bids and Awards Committee:


MAYLAN L. GALICIA
Signature over Printed Name
Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson
Date: **26 JAN 2026**

Approved by:


MARIA-MAGNOLIA F. BRIOSO, CESO VI
Signature over Printed Name
CIC, Schools Division Superintendent
Head of the Procuring Entity
Date: **26 JAN 2026**