

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgepa.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgepa.gov.ph) for the guide on how to fill-out the APP-CSE.

ACCOUNTING SECTION
RECEIVED
OCT 14 2021 10:14

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.
Department/Bureau/Office: Department of Education Schools Division Office
Region: V Bicol
Address: Iriga City Sports Complex, San Nicolas, Iriga City

Agency Code/UACS: _____
Organization Type: _____
Contact Person: DANILLO E. DESPI
Position: Schools Division Superintendent
E-mail: danilo.despi@deped.gov.ph
Telephone/Mobile Nos: (054) 299-2506

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 20 April 2021)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-96-A01	INSECTICIDE, aerosol type	can	2	4	0	6	836.16	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	6.00	139.36	836.16	
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-H5-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	151.43	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	3	0	0	3	199.68	3	0	0	3	199.68	3	0	0	3	199.68	2	0	0	2	133.12	11.00	66.56	732.16
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	5	0	0	5	1,939.60	0	0	0	0	0.00	4	0	0	4	1,551.60	0	0	0	0	0.00	9.00	387.92	3491.28
5	51471901-AL-101	ALCOHOL, Isopropyl, 68%-72%, 500ml (5ml)	bottle	5	0	0	5	217.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	43.58	217.90
6	51471901-AL-102	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 123 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-ST-P01	INK, for stamp pad	bottle	2	0	0	2	63.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	31.52	63.04
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	947.82	0.00
10	13111201-CF-P01	CARBON FILM, A1	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0.00	1	0	0	1	83.72	0	0	0	0	0.00	2.00	83.72	167.44
13	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	956.36	0.00
17	14111506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 31 April 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
19	14111609-LL-CD1	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00				
20	14111514-NP-502	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	2	0	0	2	74.12	0	0	0	0	0.00	2	0	0	0	0	0.00	4.00	37.06	146.24	0.00				
21	14111514-NP-504	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	37.06	146.24	0.00				
22	14111514-NP-503	NOTE PAD, stick on, 3" x 3"	pad	2	0	0	2	108.16	0	0	0	0	0.00	0	0	0	0	0	0.00	4.00	59.28	0.00	0.00				
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	108.16	0	0	0	0.00	4.00	59.28	0.00		
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	89	10	5	104	14,212.64	3	5	30	38	5,193.08	13	0	5	18	2,459.88	25	5	20	50	6,833.00	210.00	136.66	28696.60	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	36	0	5	41	5,236.11	1	5	0	6	766.26	7	0	5	12	1,532.52	0	5	0	5	636.55	64.00	127.71	8173.44	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	15	20	0	35	3,439.10	0	20	0	20	1,965.20	5	20	0	25	2,456.50	0	20	0	20	1,965.20	100.00	90.26	9026.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	5	0	0	5	592.30	0	0	0	0	0.00	5	0	0	5	592.30	0	0	0	0	0.00	10.00	118.46	1184.60	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	118.46	1184.60	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
30	14111818-TH-P02	Thermal Paper, 85GSM (-5%), 1/2 Core, 215mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.05	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	12	5	0	17	1,202.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.54	0.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	26	5	0	31	3,159.52	0	0	0	0	0.00	4	0	0	4	407.68	0	0	0	0	0.00	22.00	70.72	1555.84	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	4	0	0	4	347.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	101.92	3567.20	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	6	3	0	9	313.56	0	3	0	3	104.52	0	3	0	3	104.52	0	3	0	3	104.52	18.00	34.94	627.12	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	4	0	0	4	145.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	36.30	145.20	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	2	0	0	2	39.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	19.73	39.46	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-301	GLUE, all purpose	jar	2	0	0	2	143.00	0	0	0	0	0.00	1	0	0	1	71.50	0	0	0	0	0.00	3.00	71.50	214.50	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	2	0	0	2	39.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	19.76	39.52	
41	31151804-SW-S01	STAPLE WIRE, standard	box	22	4	0	26	582.66	5	2	5	12	268.92	5	2	0	7	156.87	5	2	0	7	156.87	52.00	22.41	1165.32	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	1	0	0	1	54.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	54.60	54.60	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	1	0	0	1	106.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	106.60	213.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	1	0	0	1	22.36	0	0	0	0	0.00	1	0	0	1	22.36	0	0	0	0	0.00	2.00	22.36	44.72	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	19	2	0	21	211.89	4	2	0	6	60.54	4	2	0	6	60.54	4	0	0	4	40.36	37.00	10.09	373.33	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	12	2	0	14	279.58	0	2	0	2	39.94	1	2	0	3	59.91	0	0	0	0	0.00	19.00	19.97	379.43	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TQ-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	4	0	0	4	623.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	205.82	623.28	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	4	0	0	4	328.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	82.16	328.64	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogs (pr of 30 April 2011)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
56	4111604-RU-P02 RULER, plastic, 450mm	piece	1	0	0	1	17.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17.68	17.68		
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01 AIR FRESHENER, aerosol type	can	3	0	0	3	270.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	90.22	270.66		
58	47131604-BR-S01 BROOM, soft, tambo	piece	8	1	0	9	1,226.16	0	0	1	1	136.24	0	0	0	0	0.00	1	0	0	1	136.24	11.00	136.24	1496.64		
59	47131604-BR-T01 BROOM, stick, ring-ring	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00		
60	47131829-TB-C01 CLEANER, toilet and urinal	bottle	9	1	0	10	416.00	0	1	0	1	41.60	0	1	0	1	41.60	0	1	0	1	41.60	13.00	41.60	540.80		
61	47131805-CL-P01 CLEANSER, scouring powder	can	6	0	0	6	191.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	23.92	191.36		
62	47131811-DE-B02 DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00		
63	47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	7	1	0	8	432.64	1	1	2	4	216.32	2	1	0	3	162.24	0	1	0	1	54.08	16.00	94.08	865.28		
64	47131803-DS-A01 DISINFECTANT SPRAY, aerosol type	can	9	0	0	9	1,160.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	128.96	1160.64		
65	47131601-DU-P01 DUST PAN, non-rigid plastic	piece	4	0	0	4	99.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	24.83	99.32		
66	51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00		
67	73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	3	0	0	3	308.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	102.96	308.58		
68	47131802-PW-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00		
69	47131530-FC-A01 FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00		
70	47121801-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00		
71	47131813-MP-H02 MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00		
72	47131819-MP-B01 MOPHEAD, made of rayon	piece	2	1	0	3	371.28	0	0	1	1	123.76	0	1	0	1	123.76	0	0	0	0	0.00	5.00	123.76	618.80		
73	47131501-RG-C01 RAGS, all cotton	bundle	2	0	0	2	107.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	53.82	107.64		
74	47131602-SC-N01 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00		
75	47121701-TB-P04 TRASHBAG, GPP specs, black, 900mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00		
76	47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	6	0	0	6	167.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	27.96	167.76		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00		
78	43211507-DSK002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00		
79	43211503-LAP001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00		
80	43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,598.04	0.00		
81	43202010-FD-L01 FLASH DRIVE, 16 GB	piece	3	0	0	3	502.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	167.44	502.32		
82	43211708-MO-O01 MOUSE, OPTICAL, USB connection type	unit	6	0	0	6	667.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	111.30	667.80		
83	43211708-MO-O02 MOUSE, WIRELESS, USB	unit	1	0	0	1	154.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	154.00	154.00		
84	43212102-PR-O02 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00		
85	43212102-PR-O01 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00		
86	43212105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00		
87	43212105-PR-L02 PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7959.00	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00		
89	44122105-BF-C01 CLIP, backfold, 19mm	box	1	0	0	1	8.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8.76	8.76		
90	44122105-BF-C02 CLIP, backfold, 25mm	box	7	0	0	7	106.54	0	6	0	6	91.32	0	6	0	6	91.32	0	0	0	0	0.00	19.00	15.22	269.18		
91	44122105-BF-C03 CLIP, backfold, 32mm	box	16	0	0	16	357.76	0	6	0	6	134.16	0	6	0	6	134.16	0	0	0	0	0.00	28.00	22.36	626.06		
92	44122105-BF-C04 CLIP, backfold, 50mm	box	15	0	0	15	819.00	0	6	0	6	327.60	0	6	0	6	327.60	0	0	0	0	0.00	27.00	54.60	1474.20		
93	44121801-CT-B02 CORRECTION TAPE, 8m	piece	51	5	0	36	420.48	20	5	10	35	406.60	19	5	0	24	280.32	19	0	0	19	221.92	114.00	11.68	1331.52		
94	44111515-DF-B01 DATA FILE BOX	piece	291	20	0	311	24,009.20	0	0	0	0	0.00	13	0	0	13	1,003.60	0	0	0	0	0.00	324.00	77.20	2502.80		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (per unit as of 31 April 2020)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
95	44122011-DF-P01 DATA FOLDER	piece	30	0	0	30	2,059.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	30.00	68.64	2059.20	
96	44121506-EN-D01 ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00	
97	44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00	
98	44121506-EN-X01 ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	790.40	0.00	
99	44121506-EN-X02 ENVELOPE, expanding, plastic	piece	3	0	0	3	91.47	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	30.49	91.47	
100	44121506-EN-H02 ENVELOPE, mailing	box	3	0	0	3	1,134.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	378.20	1134.60	
101	44121501-EN-W02 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	435.68	0.00	
102	44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00	
103	44122118-FA-P01 FASTENER, metal, non-sharp edges	box	9	2	0	11	917.51	7	2	0	9	750.69	7	2	0	9	750.69	7	0	0	7	583.07	36.00	83.41	3002.76
104	44111515-PO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-PT-D01 FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-PT-D02 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-PO-P01 FOLDER, fancy, with slide, A4	bundle	0	2	0	2	540.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	270.40	540.80	
108	44122011-PO-P02 FOLDER, fancy, with slide, legal	bundle	1	0	0	1	311.88	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	311.88	311.88	
109	44122011-PO-L01 FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00	
110	44122011-PO-L02 FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-PO-P01 FOLDER, pressboard	box	2	0	0	2	1,905.28	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	952.64	1905.28	
112	44122011-PO-T03 FOLDER, with tab, A4	pack	2	0	0	2	538.00	1	0	0	1	279.00	1	0	0	1	279.00	1	0	0	1	279.00	5.00	279.00	1395.00
113	44122011-PO-T04 FOLDER, with tab, legal	pack	1	0	0	1	321.36	1	0	0	1	321.36	1	0	0	1	321.36	1	0	0	1	321.36	4.00	321.36	1285.44
114	44122008-IT-T01 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00	
115	44111515-MF-B02 MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
116	44121716-MA-P01 MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00	
117	44121708-MW-B01 MARKER, whiteboard, black	piece	11	0	0	11	147.18	0	0	0	0	0.00	1	0	0	1	13.38	0	0	0	0	0.00	12.00	13.38	160.56
118	44121708-MW-B02 MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
119	44121708-MW-B03 MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
120	44121708-MP-B01 MARKER, permanent, black, bullet type	piece	12	0	0	12	107.76	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12.00	8.98	107.76	
121	44121708-MP-B02 MARKER, permanent, blue, bullet type	piece	1	0	0	1	8.98	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	8.98	8.98	
122	44121708-MP-B03 MARKER, permanent, red, bullet type	piece	1	0	0	1	8.98	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	8.98	8.98	
123	44122104-PC-G01 PAPER CLIP, vinyl/plastic coated, 33mm	box	8	0	0	8	62.08	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8.00	7.76	62.08	
124	44122104-PC-X02 PAPER CLIP, vinyl/plastic coated, 50mm	box	10	0	0	10	137.80	2	0	0	2	27.56	2	0	0	2	27.56	2	0	0	2	27.56	16.00	13.78	220.48
125	44121706-PE-L01 PENCIL, lead, with eraser	box	4	0	0	4	83.16	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4.00	20.79	83.16	
126	44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	1	0	0	1	239.79	0	0	0	0	0.00	2	0	0	2	479.58	0	0	0	0	0.00	3.00	239.79	719.37
127	44122101-RU-B01 RUBBER BAND, No. 18	box	0	1	0	1	100.05	0	1	0	1	100.05	0	1	0	1	100.05	0	0	0	0	0.00	3.00	100.05	300.15
128	44121905-SP-P01 STAMP PAD, felt	piece	4	4	0	8	279.60	0	0	2	2	69.90	0	0	0	0	0.00	0	0	0	0	0.00	10.00	34.95	349.50
129	44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	2	0	0	2	29.64	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	14.82	29.64	
130	44121612-CU-H01 CUTTING/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00	
131	44103202-DS-M01 DATING AND STAMPING MACHINE	piece	3	0	0	3	1,361.98	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	453.96	1361.98	
132	44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	606.01	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	202.67	606.01	
133	44101602-PL-P01 PLUNCHER, paper, heavy duty	piece	9	0	0	9	1,357.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	9.00	150.80	1357.20	
134	44121618-SS-S01 SCISSORS, symmetrical	pair	1	0	0	1	40.56	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	40.56	40.56	
135	44121615-ST-S01 STAPLER, standard type	piece	9	3	0	12	1,694.80	0	0	0	0	0.00	1	0	0	1	140.40	0	0	0	0	0.00	13.00	140.40	1625.20
136	44121615-ST-B01 STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	914.22	914.22	
137	44121613-SR-P01 STAPLE REMOVER, plier type	piece	16	0	0	16	398.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	16.00	24.90	398.40	

Item # & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of April 2007)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
128	44101605-TD-T01	TAPE DISPENSER, table top	piece	9	3	7	12	770.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	12.00	64.20	770.40		
130	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	9534.72	0.00		
140	44101607-CA-C01	CALCULATOR, compact	unit	3	5	0	8	2,774.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	8.00	746.85	2774.80		
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5642.00	0.00		
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	9297.60	0.00		
143	44101609-PS-M01	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	5699.20	5699.20		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-003	DRUM CART, BROTHER DR-355, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8947.20	0.00		
145	44103105-BR-804	INK CART, BROTHER LC57B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	910.00	0.00		
146	44103105-BR-805	INK CART, BROTHER LC57MYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1601.60	0.00		
147	44103109-BR-006	Drum Cart, Brother DR-451CL, high yield 300.00 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	6760.00	0.00		
148	44103103-BR-816	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5080.40	0.00		
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8569.60	0.00		
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8569.60	0.00		
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8569.60	0.00		
152	44103103-SA-803	TONER CART, SAMSUNG ML-D285B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5116.80	0.00		
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	989.04	0.00		
154	44103105-CA-C02	INK CART, CANON CL-D11, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1029.60	0.00		
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	754.00	0.00		
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3	0.00	0	0	0	0.00	0.00	780.00	0.00		
157	44103105-EP-B17	INK CART, EPSON CL37664100 (TM41), Black	cart	28	0	0	28	8,905.60	1	7	3	11	2,745.60	2	8	0	10	2,496.00	1	8	0	9	2,246.40	66.00	249.60	16473.60	
158	44103105-EP-C17	INK CART, EPSON CL37664200 (TM42), Cyan	cart	14	0	0	14	3,494.40	1	0	1	2	490.20	1	0	0	1	249.60	1	1	0	2	491.20	19.00	249.60	4742.40	
159	44103105-EP-M17	INK CART, EPSON CL37664300 (TM43), Magenta	cart	14	2	0	16	3,993.60	1	1	1	3	748.80	1	1	0	2	499.20	1	2	0	3	748.80	24.00	249.60	5990.40	
160	44103105-EP-Y17	INK CART, EPSON CL37664400 (TM44), Yellow	cart	14	4	0	18	4,492.80	1	2	1	4	998.40	1	2	0	3	748.80	1	3	0	4	998.40	29.00	249.60	7238.40	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	773.76	0.00		
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	950.56	0.00		
163	44103105-HP-E99	INK CART, HP C9351AA (HP71), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	795.60	0.00		
164	44103105-HP-T10	INK CART, HP C9352AA (HP72), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	920.40	0.00		
165	44103105-HP-PB0	Ink Cartridge, HP C9397A (HP72) 6ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1496.80	0.00		
166	44103105-HP-CB0	Ink Cartridge, HP C9398A (HP72) 6ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00		
167	44103105-HP-MB0	Ink Cartridge, HP C9399A (HP72) 6ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00		
168	44103105-HP-YB0	Ink Cartridge, HP C9400A (HP72) 6ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00		
169	44103105-HP-GB0	Ink Cartridge, HP C9401A (HP72) 6ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00		
170	44103105-HP-SAB	INK Cartridge, HP C9403A (HP72) 13ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3016.00	0.00		
171	44103105-HP-B17	INK CART, HP C06400AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	763.60	0.00		
172	44103105-HP-T17	INK CART, HP C06420AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	915.20	0.00		
173	44103105-HP-B35	INK CART, HP C0687AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00		
174	44103105-HP-T35	INK CART, HP C0688AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00		
175	44103105-HP-C40	INK CART, HP C0972AA, (HP 920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00		
176	44103105-HP-M40	INK CART, HP C0973AA, (HP 920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00		
177	44103105-HP-Y40	INK CART, HP C0974AA, (HP 920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00		
178	44103105-HP-B40	INK CART, HP C0975AA, (HP 920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1346.80	0.00		

Item #		Item & Specifications	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price (Estimated as of 10/10/2017)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	INK Cartridge, HP CH565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	INK Cartridge, HP CH566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	INK Cartridge, HP CH567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	INK Cartridge, HP CH568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CNH55AA, (HP951L), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CNH56AA, (HP951L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CNH57AA, (HP951L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CNH58AA, (HP951L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	766.08	0.00
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	766.08	0.00
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	INK Cartridge, HP P6V26AA (HP691) Tri-color	cart	2	0	0	2	811.20	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	811.20
198	44103105-HP-B43	INK Cartridge, HP P6V27AA (HP688) Black	cart	3	0	0	3	1,216.80	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	1216.80
199	44103105-HP-C50	INK Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	INK Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	INK Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	3.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4956.60	0.00
202	44103105-HP-B50	INK Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00
203	44103105-HX-C48	INK Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	INK Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	INK Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	INK Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	INK Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	INK Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	INK Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	INK Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	741.20	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#B750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (5025086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-803	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-804	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-808	TONER CART, BROTHER TN-3120, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-811	TONER CART, BROTHER TN-3150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5602.40	0.00
218	44103103-HP-812	TONER CART, HP CE350A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5380.00	0.00
219	44103103-HP-814	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3327.36	0.00
220	44103103-HP-818	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3327.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
265	44103103-HX-B5H	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
267	44103103-HX-C5H	Toner Cartridge, HP CF412XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
269	44103103-HX-Y5H	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HX-M5H	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B3H	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B4H	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D1085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7159.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B26	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B06	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DC-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	1	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17472.00	17472.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.60	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.98	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	

Item # & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Comparison to 7/20/2020	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
300	60121534-ER-P01	ERASER, pink/black	piece	3	0	0	3	13.11	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4.37	13.11	
301	60121524-SP-G01	SIGN PEN, black	piece	83	0	0	83	1,681.56	1	0	12	15	103.90	18	0	0	18	164.68	3	0	0	3	60.78	119.00	20.26	2410.94	
302	60121524-SP-G02	SIGN PEN, blue	piece	46	12	0	60	1,215.00	1	18	0	19	384.94	11	12	0	23	465.98	1	12	0	13	263.38	115.00	20.26	2129.90	
303	60121524-SP-G03	SIGN PEN, red	piece	5	0	0	5	101.30	5	0	0	5	101.30	5	0	0	5	101.30	5	0	0	5	101.30	20.00	20.26	405.20	
304	60121124-WR-P01	WRAPPING PAPER, kraft	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
FACE MASK																											
305	46182008-KM-M01	KM95 FACE MASK	piece	50	0	0	50	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	104.00	5200.00	
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1.55	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2.00	0.00	
3	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	52161512-SP-M01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	32103514-AM-R01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	52161517-EQ-F01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	46171815-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	45121506-VI-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED Light		2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	600.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue as of 28 April 2022	Total Amount for the year				
			Jan	Feb	Mar	Q1	in quarter	April	May	June	Q2	in quarter	July	Aug	Sept	Q3	in quarter	Oct	Nov				Dec	Q4	in quarter	
17	43212105-PP-001	Portable Printer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
18	43211509-AT-001	Android Tablet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
19	43222610-HS-001	Hub/Switches	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
20	43222609-NR-001	Network Routers	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
21	43222640-WA-PO1	Wireless Access Point	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
22	43211711-SF-002	Scanner, Flatbed	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
23	45111601-WP-PO1	Wireless Pointing Device / Laser Pointer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
24	01112306-MF-PO1	Multi Function PRINTER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7000.00	14000.00	
26	43191501-MP-001	Mobile Phone	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
29	60104701-SF-001	Solar Panel	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
32	46181502-BF-V01	Bullet proof vest	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
33	23172502-WW-001	Wheels, (type of vehicle)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
34	40161513-FF-001	Fuel Filters	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
35	49101710-DW-F01	Drinking Water / Fountain	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
36	26111729-AB-001	Auto Battery	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
37		Correction Tape, 10m (length), 5mm(width)	roll	6	0	0	6	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	50.00	300.00
38		Flourescent Lamp	piece	3	0	0	0	0.00	0	0	4	4	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	750.00	3000.00
39		Desk Tray Organizer, 3 layer	piece	3	0	0	2	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	550.00	1650.00
40		Scissors, heavy duty, stainless steel	piece	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.00	200.00
41		Stapler, heavy duty	piece	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.00	150.00
42		Folder, plastic, short, thick	piece	24	0	0	24	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	20.00	480.00
43		Folder, plastic, long, thick	piece	144	0	0	144	4,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	144.00	30.00	4320.00
44		Packaging Tape, 100m, 2 inches	roll	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50.00	50.00
45		Stamp Pad Ink, violet, 50ml	bottle	3	0	0	3	300.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	6.00	100.00	600.00
46		Dater Stamp, heavy duty	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1000.00
47		Paper Fastener, plastic, assorted colors	box	9	0	0	9	765.00	0	0	0	0	0.00	3	0	0	3	255.00	0	0	0	0	0.00	12.00	85.00	1020.00
48		Columnar Notebook, 14 columns	piece	2	0	0	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	125.00	250.00
49		Office Notebook	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	50.00	200.00
50		Balloen, black, 0.5mm	box	7	0	0	7	840.00	2	0	2	4	480.00	2	0	0	2	240.00	2	0	0	2	240.00	15.00	120.00	1800.00
51		Epson Printer Ink, 060, black	bottle	26	0	0	26	10,400.00	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	30.00	400.00	12000.00
52		Epson Printer Ink, 023,Cyan	bottle	14	0	0	14	4,400.00	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	14.00	450.00	5600.00
53		Epson Printer Ink, 003,Magenta	bottle	10	0	0	10	4,000.00	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	13.00	400.00	5200.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (v of 21 April 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
54 Epson Printer Ink, 003, Yellow	bottle	10	0	0	10	4,000.00	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	13.00	400.00	5200.00
55 Brother Printer Ink, BTD60, black	bottle	14	1	2	17	8,500.00	0	1	2	3	1,500.00	3	1	0	4	2,000.00	0	1	8	9	4,500.00	33.00	500.00	16500.00
56 Brother Printer Ink, BT5000, Cyan	bottle	12	1	2	15	7,500.00	0	1	2	3	1,500.00	2	1	0	3	1,500.00	0	1	12	13	6,500.00	34.00	500.00	17000.00
57 Brother Printer Ink, BT5000, Magenta	bottle	8	1	0	9	4,500.00	0	1	0	1	500.00	2	1	0	3	1,500.00	0	1	0	1	500.00	14.00	500.00	7000.00
58 Brother Printer Ink, BT5000, Yellow	bottle	10	1	0	11	5,500.00	0	1	0	1	500.00	2	1	0	3	1,500.00	0	1	6	7	3,500.00	22.00	500.00	11000.00
59 Box Fan, heavy duty	unit	1	0	0	1	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2300.00	2300.00
60 Extension Wire, 6-8 ports, 8-10 meters, heavy duty, with surge protector	piece	1	0	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1400.00	1400.00
61 Automatic Voltage Regulator (AVR), heavy duty	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
62 Web Camera, HD, for Video Calling, Recording and Online Web Conferencing, heavy duty	piece	1	0	0	1	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2400.00	2400.00
63 Doormat, knitted	piece	4	0	0	4	400.00	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	5.00	100.00	500.00
64 Tornado mop and spin dry bucket set, heavy duty	set	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2000.00	4000.00
65 Dishwashing liquid, antibacterial, 500ml	bottle	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	2.00	350.00	700.00
66 Dishwashing Sponge, small	piece	4	0	0	4	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	30.00	120.00
67 Garbage bag, small	roll	3	3	3	9	180.00	3	3	3	9	180.00	3	3	3	9	180.00	3	3	3	9	180.00	36.00	20.00	720.00
68 Garbage bag, medium	roll	3	0	0	3	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	50.00	150.00
69 Garbage bag, large	roll	2	2	0	4	280.00	0	1	0	1	70.00	0	1	0	1	70.00	0	1	0	1	70.00	7.00	70.00	490.00
70 Multipurpose household gloves, rubber, durable	pair	6	0	0	6	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	160.00	960.00
71 Multipurpose household gloves, cloth	pair	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	0	0.00	3.00	100.00	300.00
72 Liquid Hand Soap, 250ml	bottle	6	0	0	6	900.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	7.00	150.00	1050.00
73 Toilet bowl cleaner, liquid, 1 liter	bottle	4	0	0	4	800.00	0	0	2	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	200.00	1200.00
74 Disinfectant spray, 500g	bottle	5	0	0	5	3,000.00	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	9.00	600.00	5400.00
75 Mobile Load Card	card	1	1	21	23	11,500.00	1	22	1	24	12,000.00	1	21	1	23	11,500.00	1	1	1	3	1,500.00	75.00	800.00	38500.00
76 Soap, bathroom, regular size	piece	1	0	0	1	39.52	0	0	0	0	0.00	1	0	0	1	39.52	0	0	0	0	0.00	2.00	39.52	79.04
77 Data File Folder, 10 x A4 arch file data folder with tagline lock	piece	50	0	0	50	5,000.00	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	50.00	100.00	5000.00
78 Data File Folder, Legal size	piece	94	0	0	94	18,800.00	0	0	0	0	0.00	15	0	0	15	3,000.00	0	0	0	0	0.00	109.00	200.00	21900.00
79 Endorsing Ink, green	piece	1	0	0	1	30.00	0	0	0	0	0.00	0	1	0	1	30.00	0	0	0	0	0.00	2.00	30.00	60.00
80 Envelope, brown, A4	piece	0	3	0	3	15.00	0	3	0	3	15.00	0	3	0	3	15.00	0	3	0	3	15.00	12.00	5.00	60.00
81 Envelope, brown, legal	piece	0	3	0	3	9.00	0	3	0	3	9.00	0	3	0	3	9.00	0	3	0	3	9.00	12.00	3.00	36.00
82 Paper Fastener, metal, long	box	0	2	0	2	200.00	0	2	0	2	200.00	0	2	0	2	200.00	0	0	0	0	0.00	6.00	100.00	600.00
83 Rubber Stamp	piece	2	2	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	500.00	2000.00
84 Sign Pen, gel, green, 12pc/box	box	0	1	0	1	250.00	0	1	0	1	250.00	0	1	0	1	250.00	0	1	0	1	250.00	4.00	250.00	1000.00
85 Sign Pen, uni pen, green, .8mm, 12pc/box	box	0	1	0	1	1,020.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1020.00	1020.00
86 Stamp Pad Ink, green	bottle	0	1	0	1	29.40	0	0	0	0	0.00	0	1	0	1	29.40	0	0	0	0	0.00	2.00	29.40	58.80
87 Calculator, 16 digits, wide series, mini desk type	unit	0	1	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
88 Working Table with 2 drawers	piece	0	1	0	1	2,974.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2974.00	2974.00
89 Dishwashing paste, 400g	piece	1	2	1	4	200.00	1	2	1	4	200.00	1	2	1	4	200.00	1	1	0	2	100.00	14.00	50.00	700.00
90 Light bulb, 7 watts, lead	piece	0	1	0	1	300.00	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	2.00	300.00	600.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
91	Printer Ink Pack, Epson T950, black	pack	0	1	0	1	2,900.00	0	1	0	1	2,900.00	0	1	0	1	2,900.00	0	0	0	0	0.00	3.00	2500.00	
92	Printer Ink Pack, Epson T950, magenta	piece	0	1	0	1	2,900.00	0	1	0	1	2,900.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2900.00	
93	Printer Ink Pack, Epson T950, yellow	piece	0	1	0	1	2,900.00	0	1	0	1	2,900.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2900.00	
94	Printer Ink Pack, Epson T950, cyan	piece	0	1	0	1	2,900.00	0	1	0	1	2,900.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	6500.00	
95	Executive Chair	unit	4	0	0	4	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14000.00	
96	Cellphone, Smartphone for office use in the Office of the ASDS (Specs: 6.4inch FHD + Super AMOLED Display, Android 11 with One UI 3.1, Octa Core CPU, 8GB RAM, Storage 128GB, 5G Ready)	unit	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	70.00	
97	Balloon, blue	box	0	1	0	1	70.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	90.00	
98	Data File Folder, long size, red	pcs	0	7	0	7	630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13500.00	
99	Sticker Labeling Printing Machine	unit	0	1	0	1	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2700.00	
100	UPS: 650LI-M5, 650 VA/325 watts	unit	0	1	0	1	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12000.00	
101	Flat TV 32 inches (Smart TV)	unit	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6000.00	
102	Divider/Cubicle with glass ped	pcs	0	2	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	550.00	37.00	
103	Expandable Folder (Green)	pcs	550	0	0	550	20,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	950.00	33.00	
104	Expandable Folder (White)	pcs	950	0	0	950	31,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	100.00	
105	Paper Fastener, plastic, long	box	5	0	0	5	500.00	0	0	3	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14500.00	
107	Printer, Legal, 3-in-1 (Print-Scan-Copy)	unit	1	0	0	1	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	345.00	
108	Calculator, 14 digits	unit	9	0	0	9	3,105.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	100.00	
109	Paint Brush No. 2	pcs	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13000.00	
110	CPU, 500GB HDD/4GB RAM	unit	1	0	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	25.00	
111	DVD-RW, 4GB	pcs	26	0	0	26	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	300.00	
112	Specialty Paper, board	ream	3	1	1	5	1,500.00	0	0	0	0	0.00	0	12	0	12	60.00	0	0	74	74	370.00	122.00	5.00	
113	Folder, long, white	pcs	0	0	36	36	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	3,032.00	8.00	379.00	
114	Ink Printer, Puma 790 (black)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	16	16	6,064.00	16.00	379.00	
115	Ink Printer, Puma 790 (cyan, blue, magenta)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	14	14	84,000.00	14.00	6000.00	
116	Clipboard	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	
117	Battery, dry cell, AA, 40 pcs. Per box	box	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	
118	Battery, dry cell, AAA, 40 pcs. Per box	box	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56.00	10.00	
119	Balpen, black	pcs	56	0	0	56	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35.00	
120	Push Pin	box	1	0	0	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	40.00	
121	Correction Tape, 12m tape long	pcs	24	0	0	24	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	425.00	
122	Folders, Tagboard, long (100pcs/pack)	pack	1	0	0	1	425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	275.00	
123	Folders, Tagboard, A4 (100pcs/pack)	pack	1	0	0	1	275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	210.00	
124	Paper, Short, subs. 20	ream	2	0	0	2	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	
125	Colored Bond Paper, Legal, assorted	ream	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	50.00	
126	Sign Pen, green, liquid/gel ink, 0.5mm needle tip	pcs	2	0	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	230.00	
127	Plastic Clip Board, long with cover	pcs	4	0	0	4	920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	48.00	
128	Highlighter, pastel, yellow and orange	pcs	6	0	0	6	288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00			

